

**CITY OF KENORA
STREETLIGHTING BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
General Maintenance								
Allocated payroll	3616621	700	81	700	0	700	452	700
Materials & supplies	3616623	18,000	23,739	18,000	25,330	22,000	32,544	25,500
Rental of own equipment	3616626	100	16	100	0	100	264	500
Utilities	3616628	150,000	177,349	175,000	177,697	180,000	232,035	200,000
Repairs & maintenance	3617750	40,000	57,444	50,000	67,756	50,000	84,556	65,000
TOTAL EXPENDITURES		208,800	258,628	243,800	270,783	252,800	349,851	291,700